

For Month: 8

Year: 2011

Fiscal Year 2012

Туре	Amount This Month	Amount FY-To-Date	Amount Last FY-To-Date	
Bridge	\$2,650.00	\$3,710.00	\$0.00	
Building	\$85,469.56	\$146,125.10	\$123,470.83	
Electrical	\$6,526.00	\$12,150.75	\$13,476.63	
FMF	\$0.00	\$0.00	(\$9,000.00)	
Green Bldg Standards	\$655.00	\$1,086.00	\$1,110.00	
LFM Fees	(\$697.62)	(\$697.62)	(\$189.00)	
License (CFD)	\$0.00	\$0.00	\$0.00	
License Tax	\$0.00	\$0.00	\$0.00	
Mechanical	\$4,775.43	\$8,582.51	\$7,623.75	
MFF	\$132,810.00	\$203,790.00	\$147,281.00	
Misc. Fees	\$1,800.00	\$4,386.00	\$5,848.00	
Mobile Home	\$879.00	\$962.00	\$1,470.00	
Park Fees	\$0.00	\$0.00	\$98,868.40	
Park-In-Lieu	\$81,929.00	\$93,385.00	\$7,649.00	
PFF	\$233,518.80	\$385,968.84	\$447,696.75	
PFF (CFD)	\$37,181.79	\$49,274.25	\$5,059.61	
Plan Check	\$57,926.02	\$96,206.42	\$63,589.19	
Plumbing	\$10,490.00	\$18,227.00	\$18,064.81	
Strong Motion	\$2,473.82	\$4,196.92	\$4,929.90	
TIF	\$118,925.30	\$195,837.08	\$248,351.68	
TIF (CFD)	\$2,335.39	\$2,335.39	\$559.60	
Grand Total:	\$779,647.49	\$1,225,525.64	\$1,185,860.15	